

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

Today's Date: 09/07/2005

As of Pay End Date: 08/27/2005

HRS Department	Current Period Number of Employees
AGRICULTURE	610.5
ATTORNEY GENERAL	523.0
AUDITOR GENERAL	147.0
CIVIL RIGHTS	131.0
CIVIL SERVICE	209.0
COMMUNITY HEALTH	4,263.5
CORRECTIONS	16,454.5
EDUCATION	360.0
ENVIRONMENTAL QUALITY	1,416.5
EXECUTIVE OFFICE	46.0
HISTORY ARTS AND LIBRARIES	206.5
HUMAN SERVICES	9,908.0
INFORMATION TECHNOLOGY	1,667.0
LABOR & ECONOMIC GROWTH	4,048.5
MANAGEMENT & BUDGET	968.0
MILITARY AFFAIRS	916.0
NATURAL RESOURCES	1,745.5
STATE	1,691.0
STATE POLICE	2,699.5
TRANSPORTATION	2,878.5
TREASURY	1,527.0
	52,416.5

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	24	643.1
ATTORNEY GENERAL	24	524.2
AUDITOR GENERAL	24	142.8
CAREER DEVELOPMENT	2	447.0
CIVIL RIGHTS	24	131.0
CIVIL SERVICE	24	210.4
COMMUNITY HEALTH	24	4,437.8
CONSUMER & INDUSTRY SERVICES	2	2,713.0
CORRECTIONS	24	16,552.4
EDUCATION	24	351.1
ENVIRONMENTAL QUALITY	24	1,418.8
EXECUTIVE OFFICE	24	44.6
FAMILY INDEPENDENCE AGENCY	12	9,941.4
HISTORY ARTS AND LIBRARIES	24	203.2
HUMAN SERVICES	12	9,969.4
INFORMATION TECHNOLOGY	24	1,675.3
LABOR & ECONOMIC GROWTH	24	3,726.1
MANAGEMENT & BUDGET	24	967.2
MILITARY AFFAIRS	24	928.6
NATURAL RESOURCES	24	1,662.1
STATE	24	1,706.0
STATE POLICE	24	2,704.3
TRANSPORTATION	24	2,846.5
TREASURY	24	1,535.3
		52,629.5